

**FRIENDSHIP FREE LIBRARY  
BUDGET WORKSHEET  
2022**

2022 ADOPTED
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**Revenues:**

11.1S	Friendship Central School	66,988.00
11.1SN	Friendship Central School	10,292.00
11.3	Local Lib. Services Aid	1,400.00
11.4	STLS Aid	3,935.00
11.5	Other State Aid (Bullet)	0.00
11.7	System Cash Grants	0.00
11.9C	Construction Grant	0.00
11.14	Memorials, Gifts & Endowments	1,000.00
11.14M	Memorials	0.00
11.15F	Fundraising	400.00
11.15W	Wreath Sale	400.00
11.16	Income From Investments	0.00
11.16S	Savings Int	0.00
11.17	Library Charges	600.00
11.17SRP	Summer Reading Program	0.00
11.18	Sale Books, Refunds, Other	200.00
11.23	Spending Investments	0.00
<b>TOTAL REVENUES</b>		<b>85,215.00</b>

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**Appropriations:**

12.2C	Librarian Clerk Pay	13,000.00
12.2D	Librarian Director Pay	21,500.00
12.4	Social Security	2,640.00
12.4D	Disability Ins	350.00
12.4U	Unemployment Ins	0.00
12.4W	Workers Comp	1,500.00
12.6B	Books	2,500.00
12.6M	Memorial Books	0.00
12.6R	Replacement Book's & DVD's	0.00
12.7	Electronic Materials	0.00
12.8D	Other Materials DVDs Etc	2,000.00
12.13	Repairs Building & Equip	10,292.00
12.13A	Additional Repairs to Building	0.00
12.13CG	Construction Grant	0.00
12.13LR	Library Share of Grant	0.00
12.14	From Other Funds (Repairs to Building)	0.00
12.16C	Custodial Service	2,060.00
12.16F	Fuel & Utilities	3,300.00
12.16I	Insurance	2,200.00
12.16IC	Independent Contractor	3,000.00
12.16M	Maintenance Person	500.00
12.16S	Custodial Supplies	400.00
12.18	Office & Lib Supplies	600.00
12.18BT	Book Processing	200.00
12.19	Telecommunications	0.00
12.19IT	Quarterly IT - STLS	1,625.00
12.19TWC	Spectrum - STLS	750.00

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12.21	Postage & Freight	250.00
12.22	Professional Consultant	4,000.00
12.23	Equipment	7,158.00
12.24	Programming	200.00
12.24B	Bullet Aide	0.00
12.24M	Other Miscellaneous	100.00
12.24ML	Mileage	300.00
12.24PA	Adults	200.00
12.24PJ	Juveniles	200.00
12.24PT	For Teens	200.00
12.24SRP	Summer Reading	200.00
12.26BT	Baker & Taylor Processing	0.00
12.26P	Stls Processing Serv	3,990.00
TOTAL APPROPRIATIONS		85,215.00

0.00