

2023 - 2025 DAC Approved ILS Cost Share Contributions for Member Libraries
Southern Tier Library System

	Workflows Access Fee: Includes 1 Workflow Station per Library	# of Additional Workflow Stations Per Library	Cost of Additional Workflow Stations Per Library (\$387 per Station)	2021 Library Circulation	2023 Cost Per Circulation Transaction based on 2021 Figures (\$.357 per Transaction)	Total 2023 Cost Share Based on Formula	Total 2022 Cost Share Invoice Based on Formula	Percent Change from 2022 - 2023	*Equitable Percentage Adjustment for 2022 - 2023	Total 2023 Cost Share Invoice	Percent Increase 2023 - 2024	Total 2024 Cost Share Invoice	Percent Increase 2024-2025	Total 2025 Cost Share Invoice
Addison	\$ 2,001	2	\$ 774	2794	\$ 997	\$ 3,773	\$ 4,016	-6%	-3%	\$ 3,896	1%	\$ 3,935	2%	\$ 4,013
Alfred	\$ 2,001	1	\$ 387	11122	\$ 3,971	\$ 6,359	\$ 5,265	21%	1%	\$ 5,317	1%	\$ 5,370	2%	\$ 5,478
Almond	\$ 2,001	1	\$ 387	3996	\$ 1,427	\$ 3,815	\$ 4,323	-12%	-3%	\$ 4,193	1%	\$ 4,235	2%	\$ 4,320
Andover	\$ 2,001	1	\$ 387	2100	\$ 750	\$ 3,138	\$ 3,520	-11%	-3%	\$ 3,415	1%	\$ 3,449	2%	\$ 3,518
Angelica	\$ 2,001	1	\$ 387	5237	\$ 1,870	\$ 4,258	\$ 2,976	43%	1%	\$ 3,006	1%	\$ 3,036	2%	\$ 3,097
Arkport	\$ 2,001	0	\$ -	865	\$ 309	\$ 2,310	\$ 2,118	9%	1%	\$ 2,139	1%	\$ 2,160	2%	\$ 2,203
Atlanta	\$ 2,001	1	\$ 387	1521	\$ 543	\$ 2,931	\$ 3,498	-16%	-3%	\$ 3,393	1%	\$ 3,427	2%	\$ 3,495
Avoca	\$ 2,001	1	\$ 387	4919	\$ 1,756	\$ 4,144	\$ 4,017	3%	1%	\$ 4,057	1%	\$ 4,098	2%	\$ 4,180
Bath	\$ 2,001	8	\$ 3,096	27296	\$ 9,745	\$ 14,842	\$ 14,354	3%	1%	\$ 14,497	1%	\$ 14,642	2%	\$ 14,935
Belfast	\$ 2,001	2	\$ 774	7793	\$ 2,782	\$ 5,557	\$ 4,958	12%	1%	\$ 5,008	1%	\$ 5,058	2%	\$ 5,159
Belmont	\$ 2,001	1	\$ 387	6160	\$ 2,199	\$ 4,587	\$ 5,407	-15%	-3%	\$ 5,245	1%	\$ 5,297	2%	\$ 5,403
Bolivar	\$ 2,001	1	\$ 387	2441	\$ 871	\$ 3,260	\$ 4,468	-27%	-3%	\$ 4,334	1%	\$ 4,377	2%	\$ 4,465
Branchport	\$ 2,001	1	\$ 387	6957	\$ 2,484	\$ 4,872	\$ 5,133	-5%	-3%	\$ 4,979	1%	\$ 5,028	2%	\$ 5,129
Canaseraga	\$ 2,001	0	\$ -	1370	\$ 489	\$ 2,490	\$ 2,839	-12%	-3%	\$ 2,754	1%	\$ 2,781	2%	\$ 2,837
Canisteo	\$ 2,001	1	\$ 387	6732	\$ 2,403	\$ 4,792	\$ 4,083	17%	1%	\$ 4,124	1%	\$ 4,165	2%	\$ 4,248
Chemung Cty (6 libraries)	\$ 12,008	38	\$ 14,706	220051	\$ 78,558	\$ 105,272	\$ 113,047	-7%	-3%	\$ 109,656	1%	\$ 110,752	2%	\$ 112,968
Cohocton	\$ 2,001	1	\$ 387	7443	\$ 2,657	\$ 5,045	\$ 5,652	-11%	-3%	\$ 5,482	1%	\$ 5,537	2%	\$ 5,648
Corning	\$ 2,001	17	\$ 6,579	130446	\$ 46,569	\$ 55,150	\$ 51,288	8%	1%	\$ 51,801	1%	\$ 52,319	2%	\$ 53,365
Cuba	\$ 2,001	3	\$ 1,161	29487	\$ 10,527	\$ 13,689	\$ 10,667	28%	1%	\$ 10,774	1%	\$ 10,882	2%	\$ 11,099
Dundee	\$ 2,001	2	\$ 774	24594	\$ 8,780	\$ 11,555	\$ 8,395	38%	1%	\$ 8,479	1%	\$ 8,564	2%	\$ 8,735
Fillmore	\$ 2,001	1	\$ 387	32353	\$ 11,550	\$ 13,938	\$ 7,625	83%	1%	\$ 7,701	1%	\$ 7,778	2%	\$ 7,933
Friendship	\$ 2,001	1	\$ 387	3948	\$ 1,409	\$ 3,798	\$ 3,990	-5%	-3%	\$ 3,870	1%	\$ 3,909	2%	\$ 3,987
Greenwood- RC	\$ 2,001	0	\$ -	0	\$ -	\$ 2,001	\$ 2,118	-5%	-3%	\$ 2,054	1%	\$ 2,075	2%	\$ 2,116
Hammondsport	\$ 2,001	4	\$ 1,548	16573	\$ 5,917	\$ 9,466	\$ 10,780	-12%	-3%	\$ 10,457	1%	\$ 10,562	2%	\$ 10,773
Hector- RC (Automated)	\$ 2,001	1	\$ 387	678	\$ 242	\$ 2,630	\$ 3,083	-15%	-3%	\$ 2,990	1%	\$ 3,020	2%	\$ 3,080
Hornell	\$ 2,001	5	\$ 1,935	7619	\$ 2,720	\$ 6,656	\$ 12,634	-47%	-3%	\$ 12,255	1%	\$ 12,378	2%	\$ 12,625
Howard	\$ 2,001	0	\$ -	5054	\$ 1,804	\$ 3,806	\$ 3,786	-2%	-2%	\$ 3,798	1%	\$ 3,836	2%	\$ 3,913
Jasper	\$ 2,001	0	\$ -	3540	\$ 1,264	\$ 3,265	\$ 2,743	19%	1%	\$ 2,771	1%	\$ 2,798	2%	\$ 2,854
Little Genesee	\$ 2,001	0	\$ -	3303	\$ 1,179	\$ 3,180	\$ 2,595	23%	1%	\$ 2,621	1%	\$ 2,648	2%	\$ 2,701
Middlesex- RC	\$ 2,001	0	\$ -	0	\$ -	\$ 2,001	\$ 2,118	-5%	-3%	\$ 2,054	1%	\$ 2,075	2%	\$ 2,116
Montour Falls	\$ 2,001	4	\$ 1,548	10170	\$ 3,631	\$ 7,180	\$ 3,153	128%	1%	\$ 3,184.45	1%	\$ 3,216.29	2%	\$ 3,281
Odessa	\$ 2,001	2	\$ 774	3220	\$ 1,150	\$ 3,925	\$ 4,119	-5%	-3%	\$ 3,996	1%	\$ 4,036	2%	\$ 4,116
Penn Yan	\$ 2,001	8	\$ 3,096	62353	\$ 22,260	\$ 27,357	\$ 25,684	7%	1%	\$ 25,941	1%	\$ 26,200	2%	\$ 26,724
Prattsburgh	\$ 2,001	1	\$ 387	4215	\$ 1,505	\$ 3,893	\$ 3,419	14%	1%	\$ 3,453	1%	\$ 3,488	2%	\$ 3,558
Pulteney	\$ 2,001	1	\$ 387	4611	\$ 1,646	\$ 4,034	\$ 3,337	21%	1%	\$ 3,370	1%	\$ 3,404	2%	\$ 3,472
Richburg	\$ 2,001	0	\$ -	8596	\$ 3,069	\$ 5,070	\$ 4,552	11%	1%	\$ 4,598	1%	\$ 4,644	2%	\$ 4,737
Rushford	\$ 2,001	1	\$ 387	4023	\$ 1,436	\$ 3,825	\$ 4,689	-18%	-3%	\$ 4,548	1%	\$ 4,593	2%	\$ 4,685
Rushville- RC	\$ 2,001	0	\$ -	0	\$ -	\$ 2,001	\$ 2,118	-5%	-3%	\$ 2,054	1%	\$ 2,075	2%	\$ 2,116
Savona	\$ 2,001	0	\$ -	5562	\$ 1,986	\$ 3,987	\$ 4,314	-8%	-3%	\$ 4,184	1%	\$ 4,226	2%	\$ 4,311
Scio	\$ 2,001	0	\$ -	2822	\$ 1,007	\$ 3,009	\$ 2,583	16%	1%	\$ 2,609	1%	\$ 2,635	2%	\$ 2,688
Watkins Glen	\$ 2,001	3	\$ 1,161	17723	\$ 6,327	\$ 9,489	\$ 10,725	-12%	-3%	\$ 10,403	1%	\$ 10,507	2%	\$ 10,717
Wayland	\$ 2,001	3	\$ 1,161	12929	\$ 4,616	\$ 7,778	\$ 7,865	-1%	-3%	\$ 7,629	1%	\$ 7,706	2%	\$ 7,860
Wellsville	\$ 2,001	10	\$ 3,870	33279	\$ 11,881	\$ 17,752	\$ 21,776	-18%	-3%	\$ 21,123	1%	\$ 21,334	2%	\$ 21,761
Whitesville	\$ 2,001	0	\$ -	3115	\$ 1,112	\$ 3,113	\$ 2,859	9%	1%	\$ 2,888	1%	\$ 2,917	2%	\$ 2,975
TOTAL	\$ 98,063	128	\$ 49,536	749010	\$ 267,397	\$ 414,996	\$ 412,779	-36%	-1%	\$ 407,101	1%	\$ 411,172	2%	\$ 419,395
					Annual Increase in Support for STLS to Maintain ILS for Member Libraries					\$ (5,678)		\$ 4,071		\$ 8,223
					Annual Percentage Increase					-1%		1%		2%